



University of Maryland University College

# **Fiscal Year 2016 Fact Book**

**Prepared by  
Accreditation, Compliance, and Reporting**

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## GLOSSARY OF TERMS

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Asian Division: The Asian Division consists of the sites administrated in Yokota, Japan.

Credit Hours: Credit hours refers to the total credit hours of instruction for all classes enrolled by a student, or group of students, during a given time frame (i.e. one semester, fiscal year).

Enrollments: Enrollments refers to the number of classes in which a student is registered. A student registered for more than one class will be counted once for each class. For example, if one student is taking two classes that student is counted as two enrollments.

European Division: The European Division consists of the sites administrated in Kaiserlautern, Germany.

Fiscal Year (FY): The semesters represented in a FY consist of the summer and fall of one calendar year and the winter and spring of the subsequent calendar year. For example, the summer and fall of 2015 and the winter and spring of 2016 comprise the individual semesters of FY 2016 (denoted FY16).

Full-Time Equivalent Students (FTES): please see next page – “FTES Explained”

Full-Time/Part-Time Student: Full-time status is based on 12 credit hours of enrollment for undergraduates and 9 credit hours for graduate students per semester.

Headcount: Headcount refers to the unduplicated count of students enrolled for one or more classes, within the same level (undergraduate or graduate), during the time period stated. Unduplicated means that a student is only counted once, at the undergraduate or graduate level, regardless of the number of classes taken or the number of sites at which the classes are located. Unduplicated headcount is the most frequently used term for reporting student data. Students will be counted only once as an undergraduate or once as a graduate.

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## Full-Time Equivalent Students (FTES) Explained

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Full-Time Equivalent Students (FTES): FTES is a mathematical concept which attempts to provide a standard metric for comparing universities with differing percentages of full-time and part-time students. The objective is to provide a theoretical number of full-time students based on the total number of credit hours enrolled in by all students, full-time and part-time, for a given fiscal year.

FTES for the various student levels are calculated using total fiscal year credit hours at specified levels divided by credit hour totals specific to that level. The student levels used are:

Undergraduate: Undergraduate-level courses, ranging from the 0 to 500.

Graduate III: Doctoral research credits taken by doctoral students.

Graduate II: Graduate-level class credits taken by doctoral students.

Graduate I: All other graduate-level class credits

The total fiscal year FTES is the sum of the undergraduate FTES and the graduate FTES. This is represented as follows:

$$\begin{aligned}\text{Undergraduate FTES} &= \frac{\text{Total fiscal year UG credit hours}}{30} \\ \text{Graduate I FTES} &= \frac{\text{Total fiscal year GR I credit hours}}{24} \\ \text{Graduate II FTES} &= \frac{\text{Total fiscal year GR II credit hours}}{20} \\ \text{Graduate III FTES} &= \frac{\text{Total fiscal year GR III credit hours}}{18}\end{aligned}$$

$$\begin{aligned}\text{Total fiscal year FTES} &= \text{Undergraduate FTES} + \text{Graduate I FTES} + \text{Graduate II FTES} \\ &\quad + \text{Graduate III FTES}\end{aligned}$$



# Students

University of Maryland University College

## STUDENT HEADCOUNT

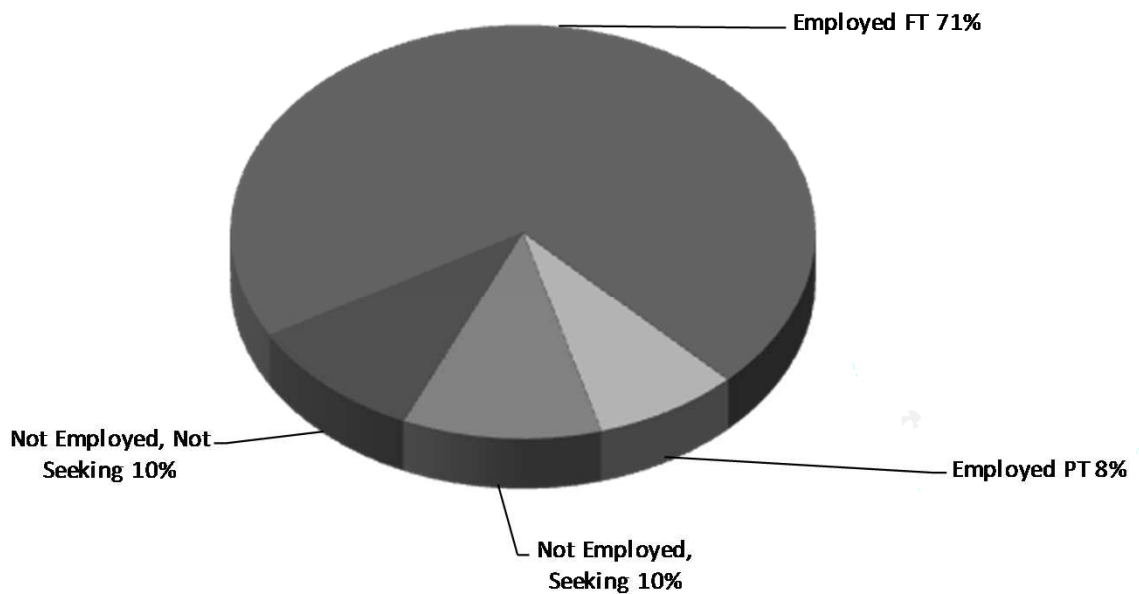
### Worldwide Headcount Fiscal Years 1948 - 2016

<u>Year</u>	<u>Stateside</u>	<u>Overseas</u>	<u>Worldwide</u>	<u>Year</u>
FY48	2,142	0	2,142	FY48
FY50	4,234	3,696	7,930	FY50
FY55	6,070	14,329	20,399	FY55
FY60	9,457	29,351	38,808	FY60
FY65	13,757	30,133	43,890	FY65
FY70	19,133	38,853	57,986	FY70
FY75	19,563	42,630	62,193	FY75
FY80	20,109	46,972	67,081	FY80
FY85	20,010	61,844	81,854	FY85
FY90	23,135	72,181	95,316	FY90
FY95	21,155	57,592	78,747	FY95
FY00	25,652	45,908	71,560	FY00
FY01	30,714	47,801	78,515	FY01
FY02	34,321	47,268	81,589	FY02
FY03	36,206	50,991	87,197	FY03
FY04	37,818	50,234	88,052	FY04
FY05	41,208	47,291	88,499	FY05
FY06	41,309	42,879	84,188	FY06
FY07	47,699	38,462	86,161	FY07
FY08	48,607	39,038	87,645	FY08
FY09	50,707	35,764	86,471	FY09
FY10	55,862	39,133	90,732	FY10
FY11	58,593	36,075	92,211	FY11
FY12	64,127	36,256	97,001	FY12
FY13	63,103	33,694	93,193	FY13
FY14	60,870	27,773	84,801	FY14
FY15	71,572	10,983	82,555	FY15
FY16	76,195	8,927	85,122	FY16

Note: Marginal duplication was reported in worldwide numbers prior to FY 2010

**UMUC Stateside Undergraduate Current Student Survey  
Spring 2016 Administration**

**Employment Status**



**Non- Traditional Demographics**

1st generation college student	39%
Students with children residing in the household	50%
Country of origin is not the US	18%
First language is not English	14%



# **FTE Students**

**University of Maryland University College**



## FULL-TIME EQUIVALENT STUDENTS

Fiscal Years 2009– 2016

Worldwide FTES

by Division and Level

	<u>FY09</u>	<u>FY10</u>	<u>FY11</u>	<u>FY12</u>	<u>FY13</u>	<u>FY14</u>	<u>FY15</u>	<u>FY16</u>
<b>Stateside</b>								
Undergraduate	12,023	13,603	14,330	17,118	17,160	16,790	20,256	22,171
Graduate	6,345	6,999	7,759	8,272	7,950	7,280	7,204	7,451
Stateside Total	18,368	20,602	22,089	25,390	25,110	24,070	27,460	29,622
<b>Asia</b>								
Undergraduate	3,630	3,939	4,037	3,878	2,284	1,724	1,423	1,291
Graduate	28	25	2	0	0	0	0	29
Division Total	3,658	3,964	4,039	3,878	2,284	1,724	1,423	1,320
<b>Europe</b>								
Undergraduate	5,005	5,643	5,566	5,698	6,508	5,607	2,386	1,765
Graduate	241	244	246	245	217	113	109	137
Division Total	5,246	5,887	5,812	5,943	6,725	5,720	2,495	1,902
<b>Worldwide Totals</b>								
Undergraduate	20,658	23,185	23,933	26,694	25,952	24,121	24,065	25,227
Graduate	6,614	7,268	8,007	8,517	8,167	7,393	7,313	7,617
<b>Grand Total</b>	<b>27,272</b>	<b>30,453</b>	<b>31,940</b>	<b>35,211</b>	<b>34,119</b>	<b>31,514</b>	<b>31,378</b>	<b>32,844</b>

Note: Includes Summer credit hours.

FTE is defined based on student credit hours attempted



# Degrees

University of Maryland University College

## DEGREES AND CERTIFICATES AWARDED

### FY 2009 – FY 2016 Worldwide Degrees Awarded Undergraduate-level Awards by Degree Level, by Division

	<u>Stateside</u>	<u>Asia</u>	<u>Europe</u>	<u>Worldwide</u>
<b>Undergraduate Certificates</b>				
FY 2009	449	59	102	610
FY 2010	548	63	80	691
FY 2011	584	91	113	788
FY 2012	659	87	151	897
FY 2013	560	92	130	782
FY 2014	426	71	128	625
FY 2015	440	17	44	501
FY 2016	435	11	24	470
<b>Associate's</b>				
FY 2009	248	207	450	905
FY 2010	295	261	477	1,033
FY 2011	285	253	514	1,052
FY 2012	398	260	527	1,185
FY 2013	472	335	581	1,388
FY 2014	527	336	566	1,429
FY 2015	1,095	107	180	1,382
FY 2016	1,325	63	86	1,474
<b>Bachelor's</b>				
FY 2009	2,698	253	478	3,429
FY 2010	3,070	327	440	3,837
FY 2011	3,270	314	486	4,070
FY 2012	3,882	374	603	4,859
FY 2013	4,159	358	548	5,065
FY 2014	4,209	357	509	5,075
FY 2015	5,146	44	95	5,285
FY 2016	5,572	49	63	5,684
<b>Undergraduate Subtotal</b>				
FY 2009	3,395	519	1,030	4,944
FY 2010	3,913	651	997	5,561
FY 2011	4,139	658	1,113	5,910
FY 2012	4,939	721	1,281	6,941
FY 2013	5,191	785	1,259	7,235
FY 2014	5,162	764	1,203	7,129
FY 2015	6,681	168	319	7,168
FY 2016	7,332	123	173	7,628

Source: Degree Information System (DIS).

## DEGREES AND CERTIFICATES AWARDED

### FY 2009 – FY 2016 Worldwide Degrees Awarded Graduate-level Awards by Degree Level, by Division

	<u>Stateside</u>	<u>Asia</u>	<u>Europe</u>	<u>Worldwide</u>
<b>Post-Bacc. Certificates</b>				
FY 2009	352	--	7	359
FY 2010	410	--	18	428
FY 2011	565	--	8	573
FY 2012	692	--	30	722
FY 2013	776	--	33	809
FY 2014	729	--	29	758
FY 2015	613	--	23	636
FY 2016	662	--	20	682
<b>Master's</b>				
FY 2009	2,293	0	25	2,318
FY 2010	2,783	0	21	2,804
FY 2011	3,120	9	52	3,181
FY 2012	3,284	--	79	3,363
FY 2013	3,918	--	58	3,976
FY 2014	3,649	--	50	3,699
FY 2015	3,693	--	17	3,710
FY 2016	3,628	--	41	3,669
<b>Doctorate</b>				
FY 2009	30	--	--	30
FY 2010	42	--	--	42
FY 2011	55	--	--	55
FY 2012	47	--	--	47
FY 2013	80	--	--	80
FY 2014	49	--	--	49
FY 2015	36	--	--	36
FY 2016	46	--	--	46
<b>Graduate Subtotal</b>				
FY 2009	2,675	0	32	2,707
FY 2010	3,235	0	39	3,274
FY 2011	3,740	9	60	3,809
FY 2012	4,023	--	109	4,132
FY 2013	4,774	--	91	4,865
FY 2014	4,427	--	79	4,506
FY 2015	4,342	--	40	4,382
FY 2016	4,336	--	61	4,397

Source: Degree Information System (DIS).

## DEGREES AWARDED

### Fiscal Year 2016 Stateside Degrees Awarded Race/Ethnicity by Degree Level

	<u>Bachelor's</u>		<u>Master's</u>		<u>Doctorate</u>	
	#	%	#	%	#	%
African American	1,416	24.9%	1,372	37.4%	12	26.1%
American Indian/Alaska Native	21	0.4%	10	0.3%	1	--
Asian	293	5.2%	195	5.3%	5	10.9%
Hispanic	556	9.8%	223	6.1%	0	--
Native Hawaiian/Other Pacific Islander	35	0.6%	16	0.4%	0	--
White	2,549	44.8%	1,346	36.7%	22	47.8%
Two or more races	197	3.5%	94	2.6%	0	0.0%
Other *	617	10.9%	413	11.3%	6	13.0%
<b>Total</b>	<b>5,684</b>	<b>100.0%</b>	<b>3,669</b>	<b>100.0%</b>	<b>46</b>	<b>97.8%</b>

\* "Other" includes Unknown and Non-Resident Alien.

Source: Degree Information Service (DIS).

### Cumulative Worldwide Degrees Awarded Fiscal Year 1948 – Fiscal Year 2016

	<u>Associate</u>	<u>Bachelor's</u>	<u>Master's</u>	<u>Doctoral</u>	<u>Total</u>
<b>UMUC Worldwide</b>					
FY 1948 - FY 2016	57,334	143,782	45,533	430	247,079
FY 2016	1,474	5,684	3,669	46	10,873

Source: Degree Information Service (DIS).



# **Finance**

**University of Maryland University College**

## FINANCE

### Fall 2006 - 2016 Stateside Tuition and Mandatory Charges for Students Who Are Maryland Residents

	Undergraduate		Graduate*		
	<u>Tuition per credit hour</u>	<u>Fees</u>	<u>Tuition per credit hour</u>	<u>Fees</u>	
2006	\$230	\$5/cr. hr. Tech. Fee	\$371	\$5/cr. hr. Tech. Fee	2006
2007	\$230	\$5/cr. hr. Tech. Fee	\$372	\$5/cr. hr. Tech. Fee	2007
2008	\$230	\$10/cr. hr. Tech. Fee	\$412	\$10/cr. hr. Tech. Fee	2008
2009	\$230	\$10/cr.hr. Tech. Fee	\$428	\$10/cr. hr. Tech. Fee	2009
2010	\$237	\$13/cr.hr. Tech. Fee	\$445	\$13/cr. hr. Tech. Fee	2010
2011	\$244	\$13/cr.hr. Tech. Fee	\$458	\$13/cr. hr. Tech. Fee	2011
2012	\$251	\$15/cr.hr. Tech. Fee	\$458	\$15/cr.hr. Tech. Fee	2012
2013	\$258	\$15/cr.hr. Tech. Fee	\$458	\$15/cr.hr. Tech. Fee	2013
2014	\$266	\$15/cr.hr. Tech. Fee	\$458	\$15/cr.hr. Tech. Fee	2014
2015	\$279	\$15/cr.hr. Tech. Fee	\$458	\$15/cr.hr. Tech. Fee	2015
2016	\$284	\$15/cr.hr. Tech. Fee	\$458	\$15/cr.hr. Tech. Fee	2016

Notes: 1) Mandatory charges exclude charges made at original matriculation (such as application fees) and charges not billed to some students. Registration fee now included in tuition charge.

\* Tuition rates are different and the technology fee is excluded for students in the MBA, Executive, and Doctorate of Management programs.



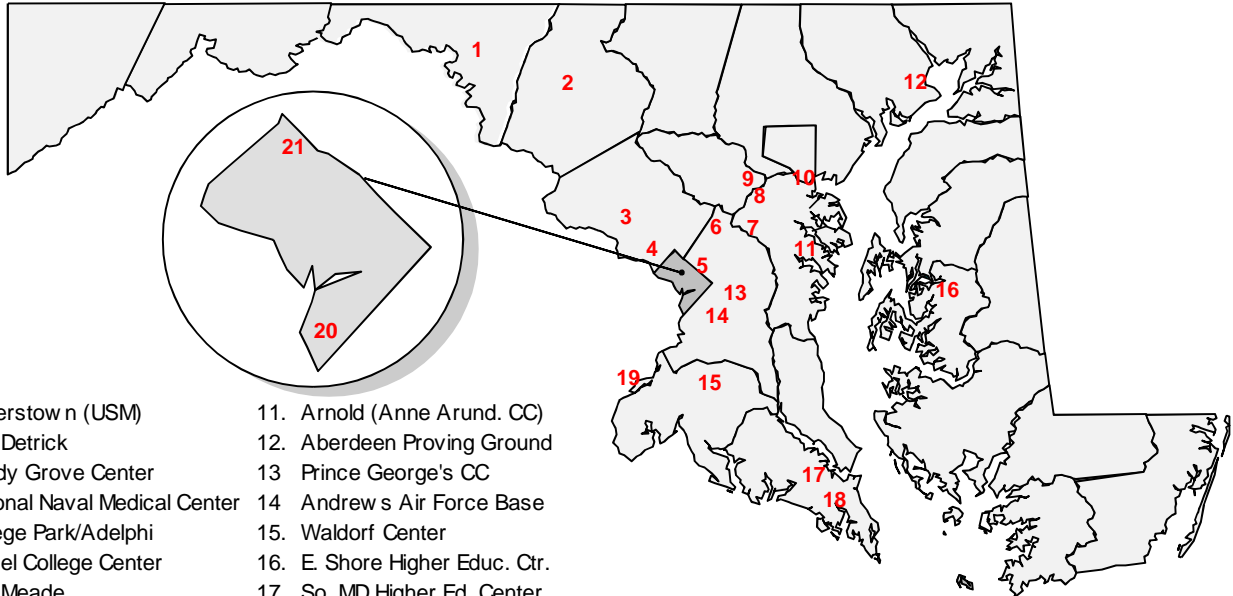
# **Distance Education**

**University of Maryland University College**



# DISTANCE EDUCATION

## UMUC Sites in Maryland and the Vicinity



- |                                  |                                |
|----------------------------------|--------------------------------|
| 1. Hagerstown (USM)              | 11. Arnold (Anne Arund. CC)    |
| 2. Fort Detrick                  | 12. Aberdeen Proving Ground    |
| 3. Shady Grove Center            | 13. Prince George's CC         |
| 4. National Naval Medical Center | 14. Andrews Air Force Base     |
| 5. College Park/Adelphi          | 15. Waldorf Center             |
| 6. Laurel College Center         | 16. E. Shore Higher Educ. Ctr. |
| 7. Fort Meade                    | 17. So. MD Higher Ed. Center   |
| 8. Arundel Mills                 | 18. Patuxent River NAWC        |
| 9. Dorsey Station                | 19. Fort Belvoir               |
| 10. CGY at Curtis Bay            | 20. Bolling/Anacostia          |
|                                  | 21. Walter Reed Army Medical   |

### Stateside Online Course Enrollments FY 2006 – FY 2016 by Division

<b>Fiscal Year</b>	<b><u>Courses</u></b>	<b><u>Sections</u></b>	<b><u>Enrollments</u></b>
2006	652	5,271	119,249
2007	688	5,977	139,023
2008	782	5,510	143,510
2009	752	6,033	149,664
2010	813	6,942	169,047
2011	836	7,894	182,249
2012	941	8,531	212,782
2013	978	9,010	215,074
2014	981	8,666	206,030
2015	956	9,426	242,814
2016	908	10,697	265,507

Note: Fiscal year counts are taken at the end of fiscal year. Courses reported represent an unduplicated number of unique online courses with at least one valid enrollment during the fiscal year. It does not represent the entire online course inventory. Sections are a sum of all sections with at least one valid enrollment during the fiscal year. Enrollments include withdrawals, whereby a student withdrew from the course after the term began.

## DISTANCE EDUCATION

### Worldwide Online and Total Student Headcounts

	<u>FY 2012</u>	<u>FY 2013</u>	<u>FY 2014</u>	<u>FY 2015</u>	<u>FY 2016</u>
<b>Number of Students Taking At Least One Online Course</b>	78,056	76,060	73,946	71,247	74,698
<b>Total Headcount</b>	97,001	93,193	84,801	82,555	85,122
<b>% of Total Headcount Taking At Least One Online Course</b>	80%	82%	87%	86%	88%

### Worldwide Online Course Enrollments FY 2006 – FY 2016

<b>Fiscal Year</b>	<b><u>European Division</u></b>	<b><u>Asian Division</u></b>	<b><u>Stateside</u></b>	<b><u>Worldwide</u></b>
2006	21,434	12,801	119,249	153,484
2007	24,039	14,454	139,023	177,516
2008	27,880	18,115	143,510	189,505
2009	29,119	17,548	149,664	196,331
2010	32,927	20,294	169,047	222,268
2011	31,804	20,190	182,249	234,243
2012	31,513	18,413	212,782	262,708
2013	28,440	17,587	215,074	261,101
2014	23,791	13,482	206,030	243,303
2015	5,289	1	242,814	248,104
2016	0	13	265,507	265,520